

Mission

To provide Countywide disaster management/coordination for the preparedness, response, recovery, and mitigation phases of significant events.

Business Strategy

Emergency Management is responsible for performing technical work in the development, implementation, and management of Countywide disaster preparedness, response, recovery, and mitigation efforts. This includes public awareness and information outreach programs, participation in the Domestic Security Task Force, as well as Countywide training, to assist the community in preparing for local and State emergencies. This division manages emergency operations and also oversees the Hazardous Materials Storage Tanks Bureau and Petroleum Clean-up Section.

Objectives

Provide recommendations to Seminole County and its municipalities on the development of disaster management plans.

Coordinate assistance Countywide during the response and recovery phases of disasters.

Provide guidance, coordination and warning to the public regarding natural and technological disasters on a Countywide basis.

Coordinate the evacuation of all or part of the population from any threatened area within Seminole County.

Revise and submit updates to the Comprehensive Emergency Management Plan to the Florida Division of Emergency Management on an annual basis.

Coordinate with Federal, State and local governments for assistance during Countywide emergencies.

Develop and review comprehensive emergency management plans for health care facilities.

Provide public information and education.

Revise and submit a five-year strategic plan to the Florida Division of Emergency Management.

Department:	PUBLIC SAFETY				Seminole County
Division:	EMERGENCY MANAGEMENT				
Section:					FY 2004/05
	2002/03 Actual Expenditures	2003/04 Adopted Budget	2004/05 Tentative Approved Budget	2004/05 Adopted Budget	Change between Tentative Approved & Adopted Budget
EXPENDITURES:					
Personal Services	212,459	271,527	288,430	282,880	-5,550
Operating Services	45,212	70,345	44,926	33,617	-11,309
Capital Outlay	68,557	-	-	-	-
Debt Service	-	-	-	-	-
Grants and Aid	194,887	-	-	780,394	780,394
Subtotal Operating	521,115	341,872	333,356	1,096,891	763,535
Capital Improvements	-	-	-	-	-
TOTAL EXPENDITURES	521,115	341,872	333,356	1,096,891	763,535
FUNDING SOURCE(S)					
General Fund	389,327	207,677	199,257	983,750	784,493
Disaster Preparedness Fund	131,788	134,195	134,099	113,141	-20,958
TOTAL FUNDING SOURCE(S)	521,115	341,872	333,356	1,096,891	763,535
Full Time Positions	4	4	4	4	-
Part-Time Positions	-	1	1	1	-
New Programs and Highlights for Fiscal Year 2004/05					
Business Emergency Response Team training (BERT) - Overtime funds to provide emergency training for businesses, churches, schools, and similar organizations, which is held after normal business hours. This program is 100% funded by Emergency Management Preparedness and Assistance Grant funds (EMPA).					9,503
Requested Changes					
Reduction to reflect actual grant funds.					-20,958
A First Public Hearing Adjustment was made to recognize the Window/door Retrofit Shelter Grant from the State of Florida.					780,394
Capital Improvements	2004-05	2005-06	2006-07	2007-08	2008-09
Total Project Cost	-	-	-	-	-
Total Operating Impact	-	-	-	-	-